

Metrics	4-Year Goals	FY 2009	FY 2010	FY2011	FY2012	Total	% of Total
Direct Jobs	1,900	110	285	400	673	1468	77%
Indirect and Induced jobs	1,321	38	128	209	459	834	63%
Total Jobs	3,221	148	413	609	1132	2302	71%
Total Earnings	\$ 128,300,000	\$ 5,612,118	\$ 20,864,251	\$ 31,985,028	\$ 53,645,558	\$ 112,106,955	87%
New Capital Investment	\$ 190,000,000	\$ 79,000,000	\$ 28,200,000	\$ 84,800,000	\$ 27,750,000	\$ 219,750,000	116%
Personal Consumption Expenditures	\$ 92,600,000	\$ 4,052,510	\$ 15,066,076	\$ 22,517,460	\$ 44,252,757	\$ 85,888,803	93%